



MULTI MODAL COMMITTEE FERRY DIVISION REPORT

BOARD OF TRANSPORTATION 7-8 MARCH 2018

PROJECTS (Provide status/update for top 3-5 projects in respective mode)

- Passenger Ferry Project
 - Boats: Hull erection and framing 35% complete and about 2 weeks behind schedule. CAT-C18 engines scheduled to ship to USW 9 Feb. Thrustmaster Waterjets are in production with expected delivery 1 Mar. Detailed engineering will be complete 9 Feb. Delays in receiving drawings from BMT-Nigel (working with USW) has restrained hull fabrication causing the 2-week schedule slip. Contractor 45-60 days behind schedule; still developing work plan to make up schedule.
 - Terminals:
 - Pre-Construction meeting held on 23 Jan 18. Contractor, A.R Chesson, mobilized at Hatteras and began installing temporary security fencing. .
 - Floating dock bids received 8 Dec 17. Engineer's estimate was \$1,149,958. Bids received at \$2,933.855 and \$2,953,878 had to be rejected. Docks, gangways, railings and utility connections will be bid separately to eliminate prime contractor risk and mark-up. Docks, gangways, and railings will be issued as Purchase Orders to eliminate the need for bonding. Construction period of will be reduced to 4 months.
 - Transit: Tram procurement IFB was advertised and bids are due 17 Feb. Manufacturing takes 90 days. Delivery is planned for late May.
- Platen #5 Project
 - Design drawings 100% complete. State approved the stormwater design. Erosion control and environmental impact permitting documents are in production.
- Ticketing and Reservations upgrades
 - Accepting American Express; inclusion of the Pedestrian Ferry Route and the non-toll routes for traffic collection. Anticipate implementation of Pedestrian Route in the summer of 2018

BUDGET UPDATES (Provide budget reporting pertinent to respective mode)

- FY 18
- Year to Date Expenditures \$23,237,981.74
- Rev Generated Vessel Replacement Accts Balance Forward \$ 9,962,538.17
 - FER Sys Capital All Routes \$92,912.50
 - Currituck-Knotts Island \$30,838.41
 - Hatteras Inlet \$276,622.86
 - Swan Quarter-Ocracoke Island \$1,912,723.36
 - Ocracoke Island of Ol-Cedar \$1,696,142.17
 - Pamlico River \$34,332.61
 - Cherry Branch-Minnesott Beach \$177,595.24
 - Cedar Island of Ol-Cedar Island \$1,696,127.20
 - Southport-Fort Fisher \$4,045,243.82
- Shipyard Improvement Account Balance Forward \$ 957,904.71



MULTI MODAL COMMITTEE FERRY DIVISION REPORT

ANNOUNCEMENTS

(Share updates on announcements/upcoming events in respective mode)

NEW

•

UPCOMING

•

MEETINGS ATTENDED (List any key meetings attended this month)

The following presentations were made on the passenger ferry project:

Passenger Ferry Stakeholder group Manteo, NC Jan 26th

Passenger Vessel Association, Savannah GA Jan 29th

Ocracoke Civic and Business Ocracoke, NC Feb 7th

Dare County Commissioners Manteo, NC Feb 20th

CLOSING THOUGHTS

•